COLLABORATION

SIGN-OFF FORM

Item #,	Title of Agenda Requ	est Item: JJ-4./Construction Bi ITB 20-128C Stirling Elementary S Anatom Construction SMART Program Ren Project No. P.001905	ovations
School Board Meeting:		12/10/2019	
The fin	ancial impact of this it	rem is \$ <u>3,441,002</u>	
()	This project has not been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). These funds in the amount of \$ will come from the Capital Projects Reserve.		
()	This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is no impact to the project budget.		
()	This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is no current impact to the project budget. There is a potential future impact to the project budget based on the additional scope approved in this item.		
()	This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is an additional impact to the project budget. These funds in the amount of \$ will come from the Capital Projects Reserve.		
8	Comments: This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is an additional impact to the project budget. These funds in the amount of $\$2,155,295$ will come from the Capital Projects Reserve. This increases the project budget from $\$2,221,000$ to $\$4,376,295$.		
Department Name Dep		Department Head	Department Head
Capital Budget		Omar Shim, Director	11/19/201

Note: By signing this collaboration the Capital Budget Department is acknowledging that the budget impact as stated is correct. Other aspects of the agenda item are the responsibility of the department submitting the item.